Codnor Parish Council

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|  | **2014/15** | **Precept 2015/16** |
| **Income** |  |  |
| Precept | 50453 | 57991 |
| Tax Grant | 6297 | 1297 |
| Allotments | 20 | 20 |
| VAT | 4452 | 4000 |
| Bonfire | 0 | 0 |
| Sponsorship | 0 | 0 |
| Grants | 0 | 0 |
| Interest | 100 | 0 |
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| TOTAL INCOME | 61332 | 63308 |
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| **Expenditure** |  |  |
| Admin/equipment | 900 | 900 |
| Salaries | 19300 | 20000 |
| Website | 150 | 150 |
| Insurance/Audit | 2600 | 2600 |
| Subscriptions/training | 2000 | 3000 |
| Chair’s Allowances/Newsletter | 800 | 800 |
| Band Concerts | 300 | 300 |
| Youth Bus | 500 | 800 |
| Bus Shelter | 200 | 200 |
| Home Working Allowance/Telephone | 250 | 208 |
| Car parks | 7200 | 7200 |
| Electoral Expenses | 1000 | 1000 |
| Room Hire | 150 | 150 |
| Planting | 2000 | 1000 |
| Best Kept Competitions | 0 | 100 |
| Clock Building | 1600 | 1600 |
| Bonfire Event | 6500 | 7000 |
| Christmas Lights | 10500 | 10500 |
| Parish Developments | 0 | 1000 |
| S137 | 800 | 800 |
| VAT | 4000 | 4000 |
| TOTAL EXPENDITURE | 60750 | 63308 |
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