Codnor Parish Council Budget Consultation December 2015

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| --- | --- | --- | --- | --- |
|  | **Precept 2015/16** | **Expected 2015/16** | **Poss Precept 2016/17** |  |
| **Income** |  |  |  |  |
| Precept | 58000 | 58000 | 59160 |  |
| Tax Grant | 1297 | 1297 | 0 |  |
| Allotments | 20 | 30 | 30 |  |
| VAT | 4000 | 3500 | 3500 |  |
| Bonfire | 0 | 800 | 1000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| TOTAL INCOME | 63317 | 63627 | 63690 |  |
|  |  |  |  |  |
| **Expenditure** |  |  |  |  |
| Admin/equipment | 909 | 909 | 1012 |  |
| Salaries | 20000 | 20000 | 21000 |  |
| Website | 150 | 150 | 200 |  |
| Insurance/Audit | 2600 | 1984 | 2000 |  |
| Subscriptions/training | 3000 | 1200 | 1900 |  |
| Chair’s Allowances/Newsletter | 800 | 800 | 800 |  |
| Band Concerts | 300 | 300 | 300 |  |
| Youth Bus | 800 | 956 | 1100 |  |
| Bus Shelter | 200 | 200 | 200 |  |
| Home Working Allowance/Telephone | 208 | 208 | 208 |  |
| Car parks | 7200 | 7200 | 7300 |  |
| Electoral Expenses | 1000 | 700 | 0 |  |
| Room Hire | 150 | 150 | 250 |  |
| Planting | 1000 | 400 | 600 |  |
| Best Kept Competitions | 100 | 120 | 120 |  |
| Clock Building | 1600 | 1600 | 1700 |  |
| Bonfire Event | 7000 | 7500 | 8000 |  |
| Christmas Lights | 10500 | 13500 | 11500 |  |
| Parish Developments | 1000 | 0 | 1000 |  |
| Donations | 800 | 900 | 1000 |  |
| VAT | 4000 | 3500 | 3500 |  |
| TOTAL EXPENDITURE | 63317 | 62277 | 63690 |  |
|  |  |  |  |  |

Comments on the proposed budget can be sent to codnorpc@yahoo.co.uk

By 10 January 2016