

December 2018

CODNOR PARISH COUNCIL – PROPOSED BUDGET AND PRECEPT 2019/20

Comments on the proposed budget for 2019/20 are invited – Please send to clerk@codnorpc.co.uk

	<u>Precept 2016/17</u>	<u>Precept 2017/18</u>	<u>Precept 2018/19</u>	<u>increase 2019/20</u>
Income				
Precept	59160	60798	62317	66056
Allotments/other income	1030	1020	1220	1252
VAT	3500	3500	3500	3500
TOTAL INCOME	63690	65318	67037	70808
Expenditure				
Admin	1012	900	1100	800
Equipment	0	600	600	300
Salaries	21000	21500	22000	23500
Website	200	200	200	200
Insurance/Audit	2000	2000	1900	1750
Subscriptions/training	1900	1200	1500	1000
Chairs Allowance			250	250
Civic/Newsletter	800	800	800	750
Band Concerts	300	300	300	300
Toddler/Youth Devept	1100	1000	1100	1100
Bus Shelter	200	200	200	200
Home Working Allowance/Telephone	208	208	208	208
Car parks	7300	9000	9000	8100
Room Hire	250	300	500	350
Planting	600	1000	800	900
Best Kept Competitions	120	160	150	150
Toilets	0	0	800	600
Clock Building	1700	1700	1000	1000
Utilities/Water	0	0	0	800
Bonfire Event	8000	5750	6500	6500
Christmas Lights	11500	9500	10000	11000
Misc/contingency & Elections	1000	1500	1429	5000
Grants	500	500	500	500
S137	500	500	500	500
Environment	0	1000	1100	500
Dog Bags	0	700	800	700
Defibrillator	0	1300	0	300
Data Protection	0	0	300	50
VAT	3500	3500	3500	3500
TOTAL EXPENDITURE	63690	65318	67037	70808